

Las Vigas de Ramírez, Ver.
2018 - 2021
TESORERIA
Constitucional
H. Ayuntamiento

C. ARNULFO ZAVALETA MARIN
TESORERO MUNICIPAL



SINDICA UNICA MUNICIPAL
C. MARIA DEL CARMEN BECERRA RAMIREZ

(Handwritten signature)



Las Vigas de Ramírez, Ver.
2018 - 2021

REGIDURIA
Constitucional
H. Ayuntamiento

C. RAYUNDO ABURTO MARTINEZ
REGIDOR UNICO MUNICIPAL

C. ALEJANDRO LINO CRUZ ROMERO
PRESIDENTE MUNICIPAL

H. Ayuntamiento
Constitucional
PRESIDENCIA
Las Vigas de Ramírez, Ver.
2018 - 2021



Rubro de Ingresos	Ingreso					Diferencia			
	Estimado	Ampliaciones y Reducciones	(2)	(3 = 1 + 2)	Modificado		Devengado	Recaudado	(5)
Impuestos	\$1,394,422.68	\$201,003.48	\$1,595,426.16	\$57,524,515.85	\$24,632,887.25	\$984,681.91	\$984,681.91	\$24,632,887.25	\$-27,022,478.32
Cuentas y aportaciones de seguridad social	-	\$3,260.00	-	\$3,260.00	\$3,260.00	\$3,260.00	\$3,260.00	\$3,260.00	\$3,260.00
Contribuciones de Mejoras	-	-	-	-	-	-	-	-	-
Derechos	\$933,881.93	\$353,237.71	\$1,287,119.64	\$32,392.81	\$450,167.38	\$450,167.38	\$450,167.38	\$450,167.38	\$-483,714.55
Productos	\$26,851.63	\$5,541.18	\$88,803.24	\$32,392.81	\$5,541.18	\$5,541.18	\$5,541.18	\$5,541.18	\$-21,310.45
Aprovechamientos	\$82,169.33	\$6,633.91	\$88,803.24	\$88,803.24	\$15,372.85	\$15,372.85	\$15,372.85	\$15,372.85	\$-66,796.48
Ingresos por Venta de Bienes y Servicios	-	-	-	-	-	-	-	-	-
Participaciones y Aportaciones	\$49,218,040.00	\$5,299,474.00	\$54,517,514.00	\$54,517,514.00	\$23,173,863.93	\$23,173,863.93	\$23,173,863.93	\$23,173,863.93	\$-26,044,176.07
Ingresos Derivados de financiamiento	-	-	-	-	-	-	-	-	-
Total	\$51,655,365.57	\$5,869,150.28	\$57,524,515.85	\$57,524,515.85	\$24,632,887.25	\$24,632,887.25	\$24,632,887.25	\$24,632,887.25	\$-27,022,478.32
Financiamiento	(1)	(2)	(3 = 1 + 2)	(4)	(5)	(6 = 5 - 1)			
Estado Analítico de Ingresos Por Fuente de									
Ingresos de Gobierno	\$51,655,365.57	\$5,869,150.28	\$57,524,515.85	\$24,632,887.25	\$24,632,887.25	\$24,632,887.25	\$24,632,887.25	\$24,632,887.25	\$-27,022,478.32
Impuestos	\$1,394,422.68	\$201,003.48	\$1,595,426.16	\$24,632,887.25	\$24,632,887.25	\$24,632,887.25	\$24,632,887.25	\$24,632,887.25	\$-27,022,478.32
Cuentas y aportaciones de seguridad social	-	\$3,260.00	-	\$3,260.00	\$3,260.00	\$3,260.00	\$3,260.00	\$3,260.00	\$3,260.00
Contribuciones de Mejoras	-	-	-	-	-	-	-	-	-
Derechos	\$933,881.93	\$353,237.71	\$1,287,119.64	\$32,392.81	\$450,167.38	\$450,167.38	\$450,167.38	\$450,167.38	\$-483,714.55
Productos	\$26,851.63	\$5,541.18	\$88,803.24	\$32,392.81	\$5,541.18	\$5,541.18	\$5,541.18	\$5,541.18	\$-21,310.45
Aprovechamientos	\$82,169.33	\$6,633.91	\$88,803.24	\$88,803.24	\$15,372.85	\$15,372.85	\$15,372.85	\$15,372.85	\$-66,796.48
Ingresos por Venta de Bienes y Servicios	-	-	-	-	-	-	-	-	-
Participaciones y Aportaciones	\$49,218,040.00	\$5,299,474.00	\$54,517,514.00	\$54,517,514.00	\$23,173,863.93	\$23,173,863.93	\$23,173,863.93	\$23,173,863.93	\$-26,044,176.07
Ingresos Derivados de financiamiento	-	-	-	-	-	-	-	-	-
Total	\$51,655,365.57	\$5,869,150.28	\$57,524,515.85	\$57,524,515.85	\$24,632,887.25	\$24,632,887.25	\$24,632,887.25	\$24,632,887.25	\$-27,022,478.32

