



H. Congreso del Estado de Veracruz de Ignacio de la Llave

LXV Legislatura 2018 – 2021

Secretaría de Fiscalización

H. Ayuntamiento de Las Vigas de Ramírez , Veracruz.

**ESTADO ANALITICO DEL PRESUPUESTO DE
EGRESOS DETALLADO LDF ADMINISTRATIVA**

Xalapa, Ver., Abril de 2020.

Estado Municipal de los Recursos de Ingresos
 y Gastos Municipales
 del Municipio de San Juan, P.R.

	2011	2012	2013	2014	2015	2016
I Gasto No Etiquetado	\$28,355,194.09	\$6,256,696.12	\$34,611,690.21	\$25,125,280.93	\$24,138,662.99	\$9,486,609.28
I Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$18,822,594.37	-\$17,178,173.88	\$1,644,420.49	\$717,774.15	\$717,774.15	\$926,646.34
1.1.2 Sindicatura	\$0.00	\$1,332,988.90	\$1,332,988.80	\$982,575.47	\$982,575.47	\$350,413.33
1.1.3 Regiduría	\$0.00	\$776,309.25	\$776,309.25	\$561,025.75	\$557,811.27	\$215,283.50
1.1.4 Secretaria del ayuntamiento	\$0.00	\$1,170,755.78	\$1,170,755.78	\$761,334.66	\$761,334.66	\$409,421.12
1.5 Organismo de Control Interno	\$0.00	\$260,430.46	\$260,430.48	\$181,212.25	\$181,212.25	\$79,218.23
1.1.6 Organos Auxiliares	\$0.00	\$772,799.54	\$772,799.54	\$521,603.25	\$521,603.25	\$251,196.29
1.1.7 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$2,102,383.74	\$560,644.56	\$2,663,028.30	\$1,644,935.64	\$1,644,935.64	\$1,018,092.66
1.2.2 Desarrollo Económico	\$318,918.52	\$631,995.65	\$950,914.17	\$612,590.50	\$612,590.50	\$338,323.67
1.2.3 Desarrollo social	\$3,150,383.74	\$9,823,159.00	\$12,973,542.74	\$10,205,111.71	\$9,230,111.71	\$2,768,431.03
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,011,798.59	\$1,647,366.49	\$2,655,165.08	\$1,665,845.03	\$1,665,845.03	\$993,320.05
1.2.6 Policía Municipal Preventiva	\$0.00	\$18,440.80	\$18,440.80	\$18,440.80	\$18,440.80	\$0.00
1.2.7 Tesorería	\$2,949,115.13	\$6,439,979.65	\$9,389,094.78	\$7,252,831.72	\$7,244,428.26	\$2,136,263.06
1.2.8 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Instituto Municipal de Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II Gasto Etiquetado	\$34,143,910.00	\$4,548,702.08	\$38,692,612.08	\$28,732,251.88	\$28,732,244.88	\$9,960,360.20
I Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaria del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.7 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$614,653.47	\$362,715.04	\$977,368.51	\$104,797.93	\$104,797.93	\$872,570.58
1.2.2 Desarrollo Económico	\$158,320.46	\$0.00	\$158,320.46	\$27,842.00	\$27,842.00	\$130,478.46
1.2.3 Desarrollo social	\$606,653.47	\$1,550,110.98	\$2,156,764.45	\$1,264,604.23	\$1,264,604.23	\$892,160.22
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$32,149,629.03	-\$7,131,218.05	\$25,018,410.98	\$21,454,020.74	\$21,454,020.74	\$3,564,390.24

AYUNTAMIENTO DE LOS VIGAS DE RAZUELA, VERACRUZ
Estado/Anexo/Clasificación/Programa/Objeto/Actividad/Proyecto
CLASIFICACIONAL
Dato de entrada al Estado/Clasificación

1.2.6	Policia Municipal Preventiva	\$0.00	\$5,219,805.39	\$5,219,805.39	\$3,053,939.14	\$3,053,932.14	\$2,165,866.25
1.2.7	Tesoreria	\$614,653.57	\$4,547,298.72	\$5,161,942.29	\$2,827,047.84	\$2,827,047.84	\$2,334,894.45
1.2.8	H Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Instituto Municipal de Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III:	Total de Egreso	\$62,469,104.06	\$10,805,398.20	\$73,804,502.29	\$53,867,532.81	\$52,870,907.87	\$19,446,969.48



Ayuntamiento
 Constitucional
PRESIDENCIA
 Los Vigas de Razuera, Ver
C. ALEJANDRO LINO CRUZ ROMERO
 PRESIDENTE MUNICIPAL
C. RAYMUNDO ABURTO MARTINEZ
 REGIDOR UNICO

(Handwritten signature)

PROFRA. MARIA DEL CARMEN BECERRA RAMIREZ
 SINDICA UNICA
C. ARNULFO ZAVALTA MARIN
 TESORERO MUNICIPAL

(Handwritten signature)