

del 1 de enero al 31 de julio de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,479,672.40	\$-39,923.98	\$1,439,748.42	\$214,073.19	\$214,073.19	\$1,225,675.23
Sindicatura	\$1,406,681.84	\$54,504.36	\$1,461,186.20	\$109,604.42	\$109,604.42	\$1,351,581.78
Regiduría	\$1,183,137.04	\$68,097.50	\$1,251,234.54	\$131,851.57	\$131,851.57	\$1,119,382.97
Secretaría del ayuntamiento	\$1,715,216.28	\$12,951.48	\$1,728,167.76	\$74,785.38	\$74,785.38	\$1,653,382.38
Organo de Control Interno	\$375,635.11	\$-3,718.28	\$371,916.83	\$33,679.85	\$33,679.85	\$338,236.98
Presidente Municipal	\$1,393,748.96	\$-168,834.12	\$1,224,914.84	\$85,698.92	\$85,698.92	\$1,139,215.92
Desarrollo social	\$13,701,331.24	\$-55,031.07	\$13,646,300.17	\$4,494,766.77	\$4,494,766.77	\$9,151,533.40
Dirección de Obras Públicas	\$20,661,174.00	\$373,002.07	\$21,034,176.07	\$687,057.55	\$687,057.55	\$20,347,118.52
Policía Municipal Preventiva	\$6,376,063.83	\$-139,261.43	\$6,236,802.40	\$1,131,299.90	\$1,131,299.90	\$5,105,502.50
Tesorería	\$3,212,828.29	\$1,660,077.70	\$4,872,905.99	\$2,421,939.58	\$2,416,558.96	\$2,450,966.41
Organismos Descentralizados	\$149,876.56	\$-5,000.00	\$144,876.56	\$505.50	\$505.50	\$144,371.06
Total del Gasto	\$51,655,365.55	\$1,756,864.23	\$53,412,229.78	\$9,385,262.63	\$9,379,882.01	\$44,026,967.15



C. ALEJANDRO LINO CRUZ ROMERO
PRESIDENTE MUNICIPAL

C. RAYMUNDO ABURTO MARTINEZ
REGIDOR ÚNICO MUNICIPAL

Las Vigas de Ramirez, Ver
2018 - 2021

C. MARIA DEL CARMEN BECERRA RAMIREZ
SINDICA ÚNICA MUNICIPAL

C. ARNULFO ZAVAJETA MARIN
TESORERO MUNICIPAL

TESORERÍA



H. Ayuntamiento
Constitucional



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