

del 1 de enero al 31 de marzo de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$18,822,594.37	\$-16,327,207.31	\$2,495,387.06	\$284,010.12	\$284,010.12	\$2,211,376.94
Sindicatura	-	\$1,313,188.80	\$1,313,188.80	\$457,447.20	\$457,447.20	\$855,741.60
Regiduría	-	\$715,061.04	\$715,061.04	\$178,765.26	\$178,765.26	\$536,295.78
Secretaría del ayuntamiento	-	\$1,146,697.92	\$1,146,697.92	\$286,674.48	\$286,674.48	\$860,023.44
Organo de Control Interno	-	\$259,635.12	\$259,635.12	\$64,908.78	\$64,908.78	\$194,726.34
Presidente Municipal	\$2,717,037.21	\$457,967.56	\$3,175,004.77	\$500,815.08	\$500,815.08	\$2,674,189.69
Desarrollo Económico	\$477,238.98	\$746,065.17	\$1,223,304.15	\$190,903.03	\$190,903.03	\$1,032,401.12
Desarrollo social	\$3,757,037.21	\$7,901,848.60	\$11,658,885.81	\$2,383,710.83	\$2,383,710.83	\$9,275,174.98
Dirección de Obras Públicas	\$33,161,427.62	\$-1,664,439.89	\$21,496,987.73	\$548,886.43	\$548,886.43	\$20,948,101.30
Policía Municipal Preventiva	-	\$5,215,000.00	\$5,215,000.00	\$1,090,261.89	\$1,087,793.29	\$4,124,738.11
Tesorería	\$3,563,768.70	\$11,324,144.42	\$14,887,883.12	\$2,320,551.24	\$2,312,147.78	\$12,567,331.88
<b>Total del Gasto</b>	<b>\$62,499,104.09</b>	<b>\$1,087,931.43</b>	<b>\$63,587,035.52</b>	<b>\$8,306,934.34</b>	<b>\$8,296,062.28</b>	<b>\$55,280,101.18</b>



H. Ayuntamiento  
Constitucional  
PRESIDENCIA MUNICIPAL  
D. ALEJANDRO LINO CRUZ ROMERO  
PRESIDENTE MUNICIPAL

C. RAYMUNDO ABURTO MARTINEZ  
REGIDOR UNICO MUNICIPAL  
REGIDURIA  
Las Vigas de Ramirez, Ver.  
2018 - 2021



H. Ayuntamiento  
Constitucional  
SINDICATURA MUNICIPAL  
C. MARIA DEL CARMEN BECERRA RAMIREZ  
SINDICA UNICA MUNICIPAL

C. RAYMUNDO ABURTO MARTINEZ  
REGIDOR UNICO MUNICIPAL  
TESORERIA  
TESORERO MUNICIPAL  
Las Vigas de Ramirez, Ver.  
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