

del 1 de enero al 30 de junio de 2019

| Concepto                     | Egresos                |                                    |                           |                        |                        | Subejercicio<br>6 = (3 - 4) |
|------------------------------|------------------------|------------------------------------|---------------------------|------------------------|------------------------|-----------------------------|
|                              | Aprobado<br>1          | Ampliaciones /<br>Reducciones<br>2 | Modificado<br>3 = (1 + 2) | Devengado<br>4         | Pagado<br>5            |                             |
| Presidencia Municipal        | \$18,822,594.37        | \$-16,682,474.87                   | \$2,140,119.50            | \$425,482.15           | \$425,482.15           | \$1,714,637.35              |
| Sindicatura                  | -                      | \$1,313,188.80                     | \$1,313,188.80            | \$557,833.63           | \$557,833.63           | \$755,355.17                |
| Regiduría                    | -                      | \$742,609.25                       | \$742,609.25              | \$260,442.15           | \$257,227.67           | \$482,167.10                |
| Secretaría del Ayuntamiento  | -                      | \$1,162,155.78                     | \$1,162,155.78            | \$403,436.60           | \$403,436.60           | \$758,719.18                |
| Organo de Control Interno    | -                      | \$260,430.48                       | \$260,430.48              | \$88,154.49            | \$88,154.49            | \$172,275.99                |
| Presidente Municipal         | \$2,717,037.21         | \$338,891.03                       | \$3,055,928.24            | \$794,608.58           | \$794,608.58           | \$2,261,319.66              |
| Desarrollo Económico         | \$477,238.98           | \$721,286.05                       | \$1,198,525.03            | \$286,736.29           | \$286,736.29           | \$911,788.74                |
| Desarrollo social            | \$3,757,037.21         | \$7,729,668.34                     | \$11,486,705.55           | \$4,526,451.22         | \$4,526,451.22         | \$6,960,254.33              |
| Dirección de Obras Públicas  | \$33,161,427.62        | \$-7,551,396.64                    | \$25,610,030.98           | \$1,289,153.82         | \$1,289,153.82         | \$24,320,877.16             |
| Policia Municipal Preventiva | -                      | \$5,216,542.80                     | \$5,216,542.80            | \$1,387,656.76         | \$1,387,649.76         | \$3,828,686.04              |
| Tesorería                    | \$3,563,768.70         | \$11,931,513.17                    | \$15,495,281.87           | \$4,176,333.43         | \$4,167,929.97         | \$11,318,948.44             |
| <b>Total del Gasto</b>       | <b>\$62,499,104.09</b> | <b>\$5,182,414.19</b>              | <b>\$67,681,518.28</b>    | <b>\$14,196,489.12</b> | <b>\$14,184,864.18</b> | <b>\$53,485,029.16</b>      |



H. Ayuntamiento  
Constitucional  
PRESIDENCIA MUNICIPAL  
Las Vigas de Ramirez, Ver.  
2018 - 2021

C. ALEJANDRO LINO CRUZ ROMERO  
PRESIDENTE MUNICIPAL

C. RAYMUNDO ABURTO MARTINEZ  
REGIDOR UNICO MUNICIPAL



H. Ayuntamiento  
Constitucional  
SINDICATURA MUNICIPAL  
Las Vigas de Ramirez, Ver.  
2018 - 2021

C. MARIA DEL CARMEN BECERRA RAMIREZ  
SINDICA UNICA MUNICIPAL

C. CARNULFO ZAVALTA MARTINEZ  
TESORERO MUNICIPAL



H. Ayuntamiento  
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TESORERÍA  
Las Vigas de Ramirez, Ver.  
2018 - 2021

C. RAYMUNDO ABURTO MARTINEZ  
REGIDOR UNICO MUNICIPAL