

del 1 de enero al 30 de junio de 2018

| Concepto | Egresos | | | | | Subejercicio |
|------------------------------|------------------------|-------------------------------|------------------------|-----------------------|-----------------------|------------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Presidencia Municipal | \$1,479,672.40 | \$-27,711.72 | \$1,451,960.68 | \$187,262.14 | \$187,262.14 | \$1,264,698.54 |
| Sindicatura | \$1,406,681.84 | \$53,204.36 | \$1,459,886.20 | \$81,300.75 | \$81,300.75 | \$1,378,585.45 |
| Regiduría | \$1,183,137.04 | \$68,109.24 | \$1,251,246.28 | \$131,851.57 | \$131,851.57 | \$1,119,394.71 |
| Secretaría del ayuntamiento | \$1,715,216.28 | \$12,951.48 | \$1,728,167.76 | \$74,785.38 | \$74,785.38 | \$1,653,382.38 |
| Organo de Control Interno | \$375,635.11 | \$-3,718.28 | \$371,916.83 | \$33,679.85 | \$33,679.85 | \$338,236.98 |
| Presidente Municipal | \$1,393,748.96 | \$-177,072.36 | \$1,216,676.60 | \$78,465.81 | \$78,465.81 | \$1,138,210.79 |
| Desarrollo social | \$13,701,331.24 | \$-205,534.34 | \$13,495,796.90 | \$3,879,649.33 | \$3,879,649.33 | \$9,616,147.57 |
| Dirección de Obras Públicas | \$20,661,174.00 | \$345,138.10 | \$21,006,312.10 | \$515,135.31 | \$515,135.31 | \$20,491,176.79 |
| Policía Municipal Preventiva | \$6,376,063.83 | \$-142,736.24 | \$6,233,327.59 | \$1,097,749.90 | \$1,097,749.90 | \$5,135,577.69 |
| Tesorería | \$3,212,828.29 | \$1,635,906.67 | \$4,848,734.96 | \$2,107,781.31 | \$2,102,400.69 | \$2,740,953.65 |
| Organismos Descentralizados | \$149,876.56 | \$-5,000.00 | \$144,876.56 | \$446.50 | \$446.50 | \$144,430.06 |
| Total del Gasto | \$51,655,365.55 | \$1,553,536.91 | \$53,208,902.46 | \$8,188,107.85 | \$8,182,727.23 | \$45,020,794.61 |



H. Ayuntamiento
Constitucional
PRESIDENCIA

Las Vigas de Ramírez, Ver.
C. ALEJANDRO LINO CRUZ ROMERO
PRESIDENTE MUNICIPAL

C. RAYMUNDO ABURTO MARTINEZ
REGIDOR UNICO MUNICIPAL

H. Ayuntamiento
Constitucional
REGIDURÍA
Las Vigas de Ramírez, Ver.
2018 - 2021



H. Ayuntamiento
Constitucional
SINDICATURA
Las Vigas de Ramírez, Ver.
C. MARIA DEL CARMEN BECERRA RAMIREZ
SINDICA UNICA MUNICIPAL

C.ARNULFO ZAVALETA MARIN
TESORERO MUNICIPAL