

del 1 de enero al 31 de enero de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$6,860,334.74	\$49,681.03	\$6,910,015.77	\$264,865.60	\$264,865.60	\$6,645,150.17
Secretaría Municipal	\$818,329.89	\$-2,667.16	\$815,662.73	\$48,998.11	\$48,998.11	\$766,664.62
Unidad de Transparencia	\$332,910.68	-	\$332,910.68	\$23,098.88	\$23,098.88	\$309,811.80
Unidad de Planeación y Seguimiento	\$156,700.96	-	\$156,700.96	\$10,869.70	\$10,869.70	\$145,831.26
Comandancia	\$703,169.74	\$2,148,274.83	\$2,851,444.57	\$8,545.01	\$8,545.01	\$2,842,899.56
Centro de Control y Comando	\$643,317.76	\$1,505,600.00	\$2,148,917.76	\$300,118.83	\$300,118.83	\$1,848,798.93
Secretaría Particular	\$237,300.44	-	\$237,300.44	\$16,981.12	\$16,981.12	\$220,319.32
1.2.10.1 Depto de desarrollo agropecuario	\$811,577.74	\$-6,085.24	\$805,492.50	\$31,387.94	\$31,387.94	\$774,104.56
1.2.10.2 Departamento de Turismo	\$156,700.96	\$2,000.00	\$158,700.96	\$11,943.70	\$11,943.70	\$146,757.26
1.2.11.1 Biblioteca y cronica	\$487,409.40	\$-2,322.36	\$485,087.04	\$25,325.38	\$25,325.38	\$459,761.66
1.2.11.2 Fomento deportivo	\$126,718.38	-	\$126,718.38	\$4,873.81	\$4,873.81	\$121,844.57
1.2.12.1 Dirección de obras públicas	\$27,163,453.42	\$6,635.22	\$27,170,088.64	\$95,670.52	\$95,670.52	\$27,074,418.12
1.2.12.2 Planeación y proyectos	\$611,112.64	\$-3,131.24	\$607,981.40	\$12,053.36	\$12,053.36	\$595,928.04
1.2.12.3 Ejecución y supervisión de obra	\$200,850.04	-	\$200,850.04	\$36,850.92	\$36,850.92	\$163,999.12
1.2.12.4 Desarrollo Urbano	\$600,628.63	-	\$600,628.63	\$11,100.98	\$11,100.98	\$589,527.65
Dirección de asuntos jurídicos	\$303,432.30	-	\$303,432.30	\$20,795.97	\$20,795.97	\$282,636.33
1.2.13.1 Tesorería	\$18,361,423.58	\$109,969.59	\$18,471,393.17	\$399,100.35	\$399,100.35	\$18,072,292.82
1.2.13.2 Dirección de Ingresos	\$504,657.40	-	\$504,657.40	\$28,425.68	\$28,425.68	\$476,231.72
1.2.13.2.1 Catastro	\$607,960.98	\$2,542.18	\$610,503.16	\$50,660.90	\$50,660.90	\$559,842.26
1.2.13.2.2 Comercio y ejecución fiscal	\$434,776.63	\$2,479.92	\$437,256.55	\$48,117.26	\$48,117.26	\$389,139.29
1.2.13.3 Dirección de Egresos	\$504,657.40	-	\$504,657.40	\$36,203.10	\$36,203.10	\$468,454.30
1.2.14 Registro civil	\$693,757.22	\$2,617.76	\$696,374.98	\$54,885.28	\$54,885.28	\$641,489.70
1.2.15 Dirección de protección civil	\$4,117,794.74	\$-3,836,977.75	\$280,816.99	\$15,709.50	\$15,709.50	\$265,107.49
Sindicatura	\$817,909.78	\$2,932.75	\$820,842.53	\$71,979.76	\$71,979.76	\$748,862.77
Regiduría	\$1,252,650.27	\$-1,139.87	\$1,251,510.40	\$80,654.39	\$80,654.39	\$1,170,856.01
Órganos Auxiliares (Agentes Municipales)	\$2,103,441.60	-	\$2,103,441.60	\$117,151.32	\$117,151.32	\$1,986,290.28
1.2.5.1 Órgano de control interno	\$521,655.42	-	\$521,655.42	\$36,203.10	\$36,203.10	\$485,452.32
1.2.6.1 DIF	\$3,953,483.43	\$-10,337.00	\$3,943,146.43	\$90,677.78	\$90,677.78	\$3,852,468.65
1.2.6.2 Subdirección de salud	\$1,058,885.32	\$21,099.84	\$1,079,985.16	\$114,539.35	\$114,539.35	\$965,445.81
1.2.6.3 Procuraduría del menor	\$172,324.88	-	\$172,324.88	\$11,100.98	\$11,100.98	\$161,223.90
1.2.8.1 Dirección de medio ambiente	\$710,177.32	-	\$710,177.32	\$10,869.70	\$10,869.70	\$699,307.62
1.2.8.1.1 Área de limpia publica	\$3,261,877.33	\$5,685.96	\$3,267,563.29	\$211,716.49	\$211,716.49	\$3,055,846.80
1.2.9.1 Dirección de Admo y recursos Materiales	\$1,887,112.32	\$2,356.99	\$1,889,469.31	\$41,817.59	\$41,817.59	\$1,847,651.72
1.2.9.2 Servicios y Mantenimientos	\$451,616.06	\$1,605.42	\$453,221.48	\$22,601.99	\$22,601.99	\$430,619.49
1.2.9.3 Recursos Humanos	\$156,700.96	-	\$156,700.96	\$9,747.62	\$9,747.62	\$146,953.34
Inmujer	\$372,324.88	\$400.00	\$372,724.88	\$12,691.46	\$12,691.46	\$360,033.42
Total del Gasto	\$82,159,135.24	\$1,220.87	\$82,160,356.11	\$2,388,333.43	\$2,388,333.43	\$79,772,022.68



H. Ayuntamiento
Constitucional

PRESIDENCIA



Las Vigas de Ramírez, Ver.
2022-2025

JOSE DE JESUS LANDA HERNANDEZ
Presidente Municipal

JOSE LUCIO DOMINGUEZ LANDA
Regidor

PROFA. BERTHA MARGARITA ESPINOZA CORDOVA
Sindica Municipal

TESORERÍA

PROF. CARLOS VAZQUEZ ESPINOSA
tesorero

H. AYUNTAMIENTO
CONSTITUCIONAL
LAS VIGAS DE RAMÍREZ, VER.
2022-2025

H. AYUNTAMIENTO
COSTITUCIONAL
REGIDURÍA

LAS VIGAS DE RAMÍREZ, VER.
2022-2025