

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2022

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$918,425.48	\$410,404.80	\$1,328,830.28	\$1,087,149.11	\$1,087,149.11	\$241,681.17
Sindicatura	\$2,286,981.88	\$-1,022,205.86	\$1,264,776.02	\$943,926.12	\$943,926.12	\$320,849.90
Regiduría	\$1,415,844.44	\$-214,670.16	\$1,201,174.28	\$991,376.24	\$991,376.24	\$209,798.04
Secretaría del ayuntamiento	\$1,064,765.60	\$-3,292.11	\$1,061,473.49	\$927,049.75	\$927,049.75	\$134,423.74
Organo de Control Interno	\$1,194,000.00	\$-268,505.08	\$925,494.92	\$682,990.61	\$682,990.61	\$242,504.31
Organos Auxiliares	\$1,435,200.00	\$-307,479.78	\$1,127,720.22	\$965,258.81	\$965,258.81	\$162,461.41
H. Ayuntamiento	-	\$100,000.00	\$100,000.00	\$43,271.00	\$43,271.00	\$56,729.00
Presidente Municipal	\$1,526,329.58	\$-302,927.84	\$1,223,401.74	\$947,830.73	\$947,830.73	\$275,571.01
1.2.1.2 Titular de la Unidad de Transparencia	\$168,000.00	\$65,274.66	\$233,274.66	\$99,311.69	\$99,311.69	\$133,962.97
Inmujer	-	\$187,198.01	\$187,198.01	\$114,871.69	\$114,871.69	\$72,326.32
Dirección de atención ciudadana	-	\$251,095.27	\$251,095.27	\$102,142.59	\$102,142.59	\$148,952.68
Catastro	-	\$530,321.01	\$530,321.01	\$391,332.40	\$391,332.40	\$138,988.61
Recursos Humanos	-	\$187,516.00	\$187,516.00	\$114,332.45	\$114,332.45	\$73,183.55
DIF	-	\$2,261,073.32	\$2,261,073.32	\$2,120,721.12	\$2,120,721.12	\$140,352.20
Desarrollo urbano	-	\$153,669.43	\$153,669.43	\$64,596.80	\$64,596.80	\$89,072.63
Jurídico	-	\$824,028.75	\$824,028.75	\$772,097.63	\$772,097.63	\$51,931.12
Dirección medio ambiente	-	\$147,742.99	\$147,742.99	\$61,226.91	\$61,226.91	\$86,516.08
Dirección de administración	-	\$3,418,280.63	\$3,418,280.63	\$3,368,077.39	\$3,368,077.39	\$50,203.24
Desarrollo Económico	\$1,358,471.44	\$-717,888.23	\$640,583.21	\$608,722.43	\$608,722.43	\$31,860.78
Desarrollo social	\$14,509,566.86	\$-6,942,337.87	\$7,567,228.99	\$4,347,148.24	\$4,347,148.24	\$3,220,080.75
Dirección de Obras Públicas	\$26,748,485.44	\$17,051,629.71	\$43,800,115.15	\$10,261,460.84	\$10,261,460.84	\$33,538,654.31
Policía Municipal Preventiva	\$4,010,615.72	\$-3,828,184.21	\$182,431.51	\$111,374.30	\$111,374.30	\$71,057.21
Tesorería	\$15,605,714.71	\$-5,947,338.59	\$9,658,376.12	\$6,135,236.00	\$6,135,236.00	\$3,523,140.12
Registro Civil	-	\$433,705.97	\$433,705.97	\$396,087.26	\$396,087.26	\$37,618.71
Total del Gasto	\$72,242,401.15	\$6,467,110.82	\$78,709,511.97	\$35,657,592.11	\$35,657,592.11	\$43,051,919.86



REGIDURÍA ÚNICA C.O. Presidente Municipal
H. AYUNTAMIENTO
CONSTITUCIONAL DE LAS VIGAS DE RAMÍREZ, VER.
Folio 2022-287-1
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DR. JOSÉ DE JESUS LANDA HERNANDEZ
Presidente Municipal

C. JOSÉ LUCIO DOMÍNGUEZ LANDA
Regidor

PROFA. BERTHA MARGARITA ESPINOZA GORDOVA
Sindica Municipal

TESORERÍA
H. AYUNTAMIENTO
CONSTITUCIONAL DE LAS VIGAS DE RAMÍREZ, VER.
LIC. CARLOS VAZQUEZ ESPINOSA
Tesorero