



Ayuntamiento de Las Vigas de Ramirez
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de octubre de 2022

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$918,425.48	\$323,094.48	\$1,241,519.96	\$1,101,757.50	\$1,101,757.50	\$139,762.46	
Sindicatura	\$2,286,981.88	\$-968,398.91	\$1,318,582.97	\$1,046,374.56	\$1,046,374.56	\$272,208.41	
Regiduría	\$1,415,844.44	\$-212,279.22	\$1,203,565.22	\$1,066,529.20	\$1,066,529.20	\$137,036.02	
Secretaría del ayuntamiento	\$1,064,765.60	\$76,298.55	\$1,141,064.15	\$1,057,675.61	\$1,057,675.61	\$83,388.54	
Organo de Control Interno	\$1,194,000.00	\$-250,086.02	\$943,913.98	\$721,185.99	\$721,185.99	\$222,727.99	
Organos Auxiliares	\$1,435,200.00	\$-206,533.45	\$1,228,666.55	\$1,108,035.41	\$1,108,035.41	\$120,631.14	
H. Ayuntamiento	-	\$43,271.00	\$43,271.00	\$43,271.00	\$43,271.00	-	
Presidente Municipal	\$1,526,329.58	\$-338,906.16	\$1,187,423.42	\$1,010,240.51	\$1,010,240.51	\$177,182.91	
1.2.1.2 Titular de la Unidad de Transparencia	\$168,000.00	\$-11,249.51	\$156,750.49	\$114,189.29	\$114,189.29	\$42,561.20	
Inmujer	-	\$193,492.35	\$193,492.35	\$127,460.37	\$127,460.37	\$66,031.98	
Dirección de atención ciudadana	-	\$129,331.35	\$129,331.35	\$113,491.35	\$113,491.35	\$15,840.00	
Catastro	-	\$490,988.98	\$490,988.98	\$442,748.10	\$442,748.10	\$48,240.88	
Recursos Humanos	-	\$134,332.45	\$134,332.45	\$114,332.45	\$114,332.45	\$20,000.00	
DIF	-	\$2,929,406.50	\$2,929,406.50	\$2,354,930.47	\$2,354,930.47	\$574,476.03	
Desarrollo urbano	-	\$153,669.43	\$153,669.43	\$64,596.80	\$64,596.80	\$89,072.63	
Jurídico	-	\$940,110.44	\$940,110.44	\$888,179.32	\$888,179.32	\$51,931.12	
Dirección medio ambiente	-	\$147,742.99	\$147,742.99	\$61,226.91	\$61,226.91	\$86,516.08	
Dirección de administración	-	\$3,818,354.89	\$3,818,354.89	\$3,755,133.19	\$3,755,133.19	\$63,221.70	
Desarrollo Económico	\$1,358,471.44	\$-694,205.15	\$664,266.29	\$656,674.39	\$656,674.39	\$7,591.90	
Desarrollo social	\$14,509,566.86	\$-7,067,362.28	\$7,442,204.58	\$4,442,183.10	\$4,442,183.10	\$3,000,021.48	
Dirección de Obras Públicas	\$26,748,485.44	\$15,503,535.08	\$42,252,020.52	\$13,813,224.88	\$13,813,224.88	\$28,438,795.64	
Policia Municipal Preventiva	\$4,010,615.72	\$-3,826,914.21	\$183,701.51	\$112,644.30	\$112,644.30	\$71,057.21	
Tesorería	\$15,605,714.71	\$-5,251,840.23	\$10,353,874.48	\$7,228,797.18	\$7,228,797.18	\$3,125,077.30	
Registro Civil	-	\$473,400.88	\$473,400.88	\$441,628.00	\$441,628.00	\$31,772.88	
Total del Gasto	\$72,242,401.15	\$6,529,254.23	\$78,771,655.38	\$41,886,509.88	\$41,886,509.88	\$36,885,145.50	



H. Ayuntamiento
Comunal

DR. JESUS LANDA HERNANDEZ
Presidente Municipal
Las Vigas de Ramirez, Ver.
2022-2025

PROFA. BERTHA MARGARITA ESPINOZA CORDOVA
Sindica Municipal



C. JOSE LUCIO DOMINGUEZ LANDA
Regidor

FC. CARLOS VAZQUEZ ESPINOSA
Tesorero