

del 1 de enero al 30 de junio de 2022

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$918,425.48	\$-314,175.88	\$604,249.60	\$278,844.45	\$278,844.45	\$325,405.15	
Sindicatura	\$2,286,981.88	\$-950,350.37	\$1,336,631.51	\$682,332.93	\$682,332.93	\$654,298.58	
Regiduría	\$1,415,844.44	\$-283,733.71	\$1,132,110.73	\$679,736.04	\$679,736.04	\$452,374.69	
Secretaría del ayuntamiento	\$1,064,765.60	\$66,823.51	\$1,131,589.11	\$611,503.76	\$611,503.76	\$520,085.35	
Organo de Control Interno	\$1,194,000.00	\$-278,253.20	\$915,746.80	\$572,476.25	\$572,476.25	\$343,270.55	
Organos Auxiliares	\$1,435,200.00	\$-704,959.45	\$730,240.55	\$361,338.48	\$361,338.48	\$368,902.07	
Presidente Municipal	\$1,526,329.58	\$-236,181.62	\$1,290,147.96	\$733,024.91	\$733,024.91	\$557,123.05	
1.2.1.2 Titular de la Unidad de Transparencia	\$168,000.00	\$-18,740.44	\$149,259.56	\$65,996.39	\$65,996.39	\$83,263.17	
Inmujer	-	\$99,589.08	\$99,589.08	\$76,295.40	\$76,295.40	\$23,293.68	
Dirección de atención ciudadana	-	\$166,836.51	\$166,836.51	\$68,096.31	\$68,096.31	\$98,740.20	
Catastro	-	\$374,684.05	\$374,684.05	\$246,515.03	\$246,515.03	\$128,169.02	
Recursos Humanos	-	\$113,746.00	\$113,746.00	\$113,472.45	\$113,472.45	\$273.55	
DIF	-	\$991,954.20	\$991,954.20	\$940,887.32	\$940,887.32	\$51,066.88	
Desarrollo urbano	-	\$80,746.00	\$80,746.00	\$64,596.80	\$64,596.80	\$16,149.20	
Jurídico	-	\$598,871.10	\$598,871.10	\$595,398.16	\$595,398.16	\$3,472.94	
Dirección medio ambiente	-	\$74,832.99	\$74,832.99	\$61,226.91	\$61,226.91	\$13,606.08	
Dirección de administración	-	\$2,034,214.76	\$2,034,214.76	\$1,945,540.97	\$1,945,540.97	\$88,673.79	
Desarrollo Económico	\$1,358,471.44	\$-889,590.43	\$468,881.01	\$461,392.47	\$461,392.47	\$7,488.54	
Desarrollo social	\$14,509,566.86	\$-4,200,484.28	\$10,309,082.58	\$3,885,690.54	\$3,885,690.54	\$6,423,392.04	
Dirección de Obras Publicas	\$26,748,485.44	\$20,727,377.91	\$47,475,863.35	\$6,141,860.66	\$6,141,860.66	\$41,334,002.69	
Policia Municipal Preventiva	\$4,010,615.72	\$-3,417,221.21	\$593,394.51	\$250,227.43	\$250,227.43	\$343,167.08	
Tesoreria	\$15,605,714.71	\$-7,622,513.69	\$7,983,201.02	\$3,897,713.79	\$3,897,713.79	\$4,085,487.23	
Registro Civil	-	\$249,843.99	\$249,843.99	\$242,594.70	\$242,594.70	\$7,249.29	
Total de	\$72,242,401.15	\$6,663,315.82	\$78,905,716.97	\$22,976,762.15	\$22,830,953.52	\$55,928,954.82	



Las Vigas de Ramirez, Ver.
2022-2025

DR. JOSE DE JESUS LANDA HERNANDEZ
Presidente Municipal

LUIS DOMINGUEZ LANDA
REGIDURIA UNICA
H. AYUNTAMIENTO
CONSTITUCIONAL
LAS VIGAS DE RAMIREZ, VER.
2022-2025

H. Ayuntamiento
Constitucional
Las Vigas de Ramirez, Ver.
H. Ayuntamiento
Constitucional

PROFA. BERTHA MARCELA RIVERA SANCHEZ CORDOVA
Síndica Municipal
DR. GERARDO GUSTAVO FERNANDEZ MAYER PETERNELL
Las Vigas de Ramirez, Ver.
2022-2025