



Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$918,425.48	\$662,410.33	\$1,580,835.81	\$523,621.45	\$523,621.45	\$1,057,214.36
Sindicatura	\$2,286,981.88	\$-1,031,901.25	\$1,255,080.63	\$789,784.14	\$789,784.14	\$465,296.49
Regiduría	\$1,415,844.44	\$-249,294.36	\$1,166,550.08	\$809,760.78	\$809,760.78	\$356,789.30
Secretaría del ayuntamiento	\$1,064,765.60	\$115,407.54	\$1,180,173.14	\$719,186.49	\$719,186.49	\$460,986.65
Organo de Control Interno	\$1,194,000.00	\$-278,253.20	\$915,746.80	\$609,314.37	\$609,314.37	\$306,432.43
Organos Auxiliares	\$1,435,200.00	\$-652,316.95	\$782,883.05	\$629,625.28	\$629,625.28	\$153,257.77
H. Ayuntamiento	-	\$100,000.00	\$100,000.00	-	-	\$100,000.00
Presidente Municipal	\$1,526,329.58	\$-234,139.12	\$1,292,190.46	\$797,477.19	\$797,477.19	\$494,713.27
1.2.1.2 Titular de la Unidad de Transparencia	\$168,000.00	\$-18,740.44	\$149,259.56	\$77,101.49	\$77,101.49	\$72,158.07
Inmujer	-	\$101,699.33	\$101,699.33	\$89,694.33	\$89,694.33	\$12,005.00
Dirección de atención ciudadana	-	\$166,836.51	\$166,836.51	\$79,445.07	\$79,445.07	\$87,391.44
Catastro	-	\$379,867.97	\$379,867.97	\$293,858.07	\$293,858.07	\$86,009.90
Recursos Humanos	-	\$114,606.00	\$114,606.00	\$114,332.45	\$114,332.45	\$273.55
DIF	-	\$1,894,898.70	\$1,894,898.70	\$1,739,644.78	\$1,739,644.78	\$155,253.92
Desarrollo urbano	-	\$80,746.00	\$80,746.00	\$64,596.80	\$64,596.80	\$16,149.20
Juridico	-	\$693,124.79	\$693,124.79	\$690,324.79	\$690,324.79	\$2,800.00
Dirección medio ambiente	-	\$74,832.99	\$74,832.99	\$61,226.91	\$61,226.91	\$13,606.08
Dirección de administración	-	\$2,592,218.46	\$2,592,218.46	\$2,508,205.92	\$2,508,205.92	\$84,012.54
Desarrollo Económico	-	\$-841,052.67	\$517,418.77	\$509,930.23	\$509,930.23	\$7,488.54
Desarrollo social	-	\$-5,666,618.64	\$8,842,948.22	\$4,031,176.66	\$4,031,176.66	\$4,811,771.56
Dirección de Obras Públicas	-	\$18,737,181.35	\$45,485,666.79	\$7,116,455.14	\$7,116,455.14	\$38,369,211.65
Policía Municipal Preventiva	-	\$-3,410,265.71	\$600,350.01	\$257,182.93	\$111,374.30	\$343,167.08
Tesorería	\$15,605,714.71	\$-8,421,313.96	\$7,184,400.75	\$4,593,337.43	\$4,593,337.43	\$2,591,063.32
Registro Civil	\$72,242,481.18	\$306,201.61	\$306,201.61	\$301,897.78	\$301,897.78	\$4,303.83
<b>Total del Gasto</b>	<b>\$72,242,481.18</b>	<b>\$5,216,135.28</b>	<b>\$77,458,616.43</b>	<b>\$27,407,180.48</b>	<b>\$27,261,371.85</b>	<b>\$50,051,355.95</b>



**H. AYUNTAMIENTO  
COSTITUCIONAL**  
**REGIDURÍA**  
 LAS VIGAS DE RAMIREZ, VER.  
 2022-2025

C. JOSÉ LUCIO DOMINGUEZ LANDA  
Regidor



**PRESENCIA**  
 Las Vigas de Ramirez, Ver.  
 2022-2025

DR. JOSE DE JESUS LANDA HERNANDEZ  
Presidente Municipal

DR. GERARDO AUGUSTO FERNANDEZ MAYO PETERNELL  
Tesorero

PROFA. BERTHA MARGARITA ESPINOZA CORDOVA  
Sindica Municipal

**SINDICATURA**  
 Las Vigas de Ramirez, Ver.