



**H. Congreso del Estado de Veracruz de Ignacio de la Llave**

**LXV Legislatura 2018 – 2021**

**Secretaría de Fiscalización**

**H. Ayuntamiento de Las Vigas de Ramírez , Veracruz.**

# **ESTADO ANALÍTICO DE EGRESOS**

## **CLASIFICACIÓN ADMINISTRATIVA**



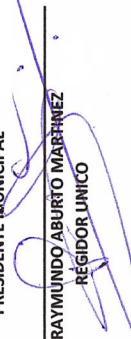
Ayuntamiento de Las Vigas de Ramírez  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

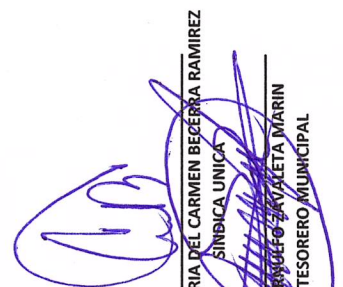
del 1 de enero al 31 de diciembre de 2021

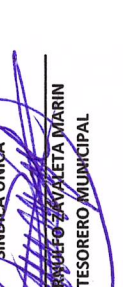
Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$971,087.28	\$62,864.16	\$1,033,951.44	\$975,193.12	\$975,193.12	\$58,758.32	
Sindicatura	\$1,421,709.36	\$72,372.13	\$1,494,081.49	\$1,422,811.92	\$1,422,811.92	\$71,269.57	
Regiduría	\$953,279.28	\$120,281.72	\$1,073,561.00	\$988,114.50	\$988,114.50	\$85,446.50	
Secretaría del ayuntamiento	\$1,334,331.36	\$303,799.79	\$1,638,131.15	\$1,604,985.91	\$1,604,985.91	\$33,145.24	
Organos de Control Interno	\$307,544.40	\$275,271.61	\$582,816.01	\$582,816.01	\$582,816.01	-	
Organos Auxiliares	-	\$1,326,312.00	\$1,326,312.00	\$1,326,312.00	\$1,326,312.00	-	
Presidente Municipal	\$451,519.68	\$98,720.25	\$550,239.93	\$543,822.72	\$543,822.72	\$6,417.21	
Desarrollo Económico	\$1,034,982.96	\$8,138.97	\$1,043,121.93	\$973,208.01	\$973,208.01	\$69,913.92	
Desarrollo social	\$8,228,243.44	\$-495,735.76	\$7,732,507.68	\$6,813,333.98	\$6,813,333.98	\$919,173.70	
Dirección de Obras Públicas	\$42,592,602.66	\$-4,468,689.24	\$38,123,913.42	\$33,232,501.71	\$33,232,501.71	\$4,891,411.71	
Policia Municipal Preventiva	\$120,000.00	\$2,297,186.96	\$2,417,186.96	\$2,361,923.96	\$2,361,923.96	\$55,263.00	
Tesorería	\$9,630,693.49	\$3,473,646.92	\$13,104,340.41	\$11,526,838.99	\$11,526,838.99	\$1,577,501.42	
<b>Total del Gasto</b>	<b>\$67,045,993.91</b>	<b>\$3,074,169.51</b>	<b>\$70,120,163.42</b>	<b>\$62,351,862.83</b>	<b>\$62,351,862.83</b>	<b>\$7,768,300.59</b>	



  
 C. ALEJANDRO LINO CRUZ ROMERO  
 PRESIDENTE MUNICIPAL

  
 C. RAYMUNDO ABURTO MARTÍNEZ  
 RÉGIDOR UNICO

  
 PROFRA. MARIA DEL CARMEN BECERRA RAMIREZ  
 SINDICA UNICA

  
 C. RAYMUNDO ZAVALETA MARIN  
 TESORERO MUNICIPAL