

del 1 de enero al 30 de junio de 2020

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$2,564,687.43	-\$1,593,600.15	\$971,087.28	\$485,543.64	\$485,543.64	\$485,543.64	
Sindicatura	\$1,421,709.36	-	\$1,421,709.36	\$713,144.47	\$713,144.47	\$708,564.89	
Regiduría	\$953,279.28	-	\$953,279.28	\$466,830.03	\$466,830.03	\$486,449.25	
Secretaría del ayuntamiento	\$1,114,809.60	-	\$1,114,809.60	\$530,350.70	\$530,350.70	\$584,458.90	
Organo de Control Interno	\$307,544.40	\$141,386.19	\$448,930.59	\$166,272.20	\$166,272.20	\$282,658.39	
Organos Auxiliares	-	\$404,870.40	\$404,870.40	\$389,974.95	\$389,974.95	\$14,895.45	
Presidente Municipal	\$451,519.68	-	\$451,519.68	\$228,999.84	\$228,999.84	\$222,519.84	
Desarrollo Económico	\$994,059.36	\$1,045.18	\$995,104.54	\$493,166.07	\$493,166.07	\$501,938.47	
Desarrollo social	\$10,046,127.28	\$2,289,195.40	\$12,335,322.68	\$5,795,194.36	\$5,795,194.36	\$6,540,128.32	
Servicio Publico de Tránsito	\$87,600.00	-\$54,000.00	\$33,600.00	-	-	\$33,600.00	
Dirección de Obras Publicas	\$38,801,592.60	-\$6,308,370.81	\$32,493,221.79	\$2,952,531.23	\$2,952,531.23	\$29,540,690.56	
Policia Municipal Preventiva	\$51,600.00	\$2,823,229.82	\$2,874,829.82	\$2,034,898.01	\$2,034,898.01	\$839,931.81	
Tesorería	\$6,449,369.18	\$3,897,801.75	\$10,347,170.93	\$5,393,388.88	\$5,393,388.88	\$4,953,782.05	
Total del Gasto	\$63,243,898.17	\$1,601,557.78	\$64,845,455.95	\$19,650,294.38	\$19,650,294.38	\$45,195,161.57	



H. Ayuntamiento Constitucional
Presidencia
 Las Vigas de Ramirez, Ver.
 2013 - 2021

C. ALEJANDRO LINO CRUZ ROMERO
 PRESIDENTE MUNICIPAL

C. RAYMUNDO ALBERTO MARTINEZ
 REGIDOR MUNICIPAL

H. Ayuntamiento Constitucional
SINDICATURA
 Las Vigas de Ramirez, Ver.

PROFR. MARIA DEL CARMEN BECERRA RAMIREZ
 2013 - 2021 SINDICA UNICA

C. ARNULFO ZAVALA MARIN
 TESORERO MUNICIPAL

H. Ayuntamiento Constitucional
TESORERIA
 Las Vigas de Ramirez, Ver.