

del 1 de enero al 31 de agosto de 2020

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
Presidencia Municipal	\$2,564,687.43	\$-1,709,674.00	\$855,013.43	\$666,317.67	\$625,855.70	\$188,695.76	
Sindicatura	\$1,421,709.36	\$-41,475.63	\$1,380,233.73	\$988,620.40	\$929,382.51	\$391,613.33	
Regiduría	\$953,279.28	\$-11,638.66	\$941,640.62	\$649,071.25	\$609,351.28	\$292,569.37	
Secretaría del ayuntamiento	\$1,114,809.60	\$-67,636.08	\$1,047,173.52	\$748,214.07	\$701,763.67	\$298,959.45	
Organos de Control Interno	\$307,544.40	\$25,578.24	\$333,122.64	\$226,721.65	\$213,907.30	\$106,400.99	
Organos Auxiliares	-	\$854,870.40	\$854,870.40	\$835,960.15	\$835,960.15	\$18,910.25	
Presidente Municipal	\$451,519.68	\$-25,873.16	\$425,646.52	\$313,379.96	\$294,566.64	\$112,266.56	
Desarrollo Económico	\$994,059.36	\$-56,174.09	\$937,885.27	\$683,713.72	\$641,771.99	\$254,171.55	
Desarrollo social	\$10,046,127.28	\$2,766,310.79	\$12,812,438.07	\$7,938,317.83	\$7,712,532.49	\$4,874,120.24	
Servicio Publico de Tránsito	\$87,600.00	\$-54,000.00	\$33,600.00	-	-	\$33,600.00	
Dirección de Obras Publicas	\$38,801,592.60	\$-8,159,207.51	\$30,642,385.09	\$11,716,498.58	\$11,677,798.49	\$18,925,886.51	
Policia Municipal Preventiva	\$51,600.00	\$3,161,798.09	\$3,213,398.09	\$2,620,515.24	\$2,528,553.97	\$592,882.85	
Tesorería	\$6,449,369.18	\$5,885,010.04	\$12,334,379.22	\$7,634,421.52	\$7,555,522.55	\$4,699,957.70	
Total del Gasto	\$63,243,898.17	\$2,567,888.43	\$65,811,786.60	\$35,021,752.04	\$34,326,966.74	\$30,790,034.56	



H. Ayuntamiento
Constitucional

C. RAFAEL ALONSO
PRESIDENTE MUNICIPAL



C. RAYMUNDO ABARCA
REGIDOR UNICO

H. Ayuntamiento
REGIDURIA
Las Vigas de Ramirez, Ver.
2018 - 2021



H. Ayuntamiento
Constitucional

PROFRA. MARTA DEL CARMEN
SINDICA UNICA

SINDICATURA
Las Vigas de Ramirez, Ver.
2018 - 2021

C. RAFAEL ZAVALETA
TESORERO MUNICIPAL

H. Ayuntamiento
Constitucional
TESORERIA
Las Vigas de Ramirez, Ver.
2018 - 2021