

del 1 de enero al 31 de julio de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$18,822,594.37	-\$16,682,474.87	\$2,140,119.50	\$425,482.15	\$425,482.15	\$1,714,637.35
Sindicatura	-	\$1,313,188.80	\$1,313,188.80	\$557,833.63	\$557,833.63	\$755,355.17
Regiduría	-	\$742,609.25	\$742,609.25	\$260,442.15	\$257,227.67	\$482,167.10
Secretaría del ayuntamiento	-	\$1,162,155.78	\$1,162,155.78	\$403,436.60	\$403,436.60	\$758,719.18
Organo de Control Interno	-	\$260,430.48	\$260,430.48	\$88,154.49	\$88,154.49	\$172,275.99
Presidente Municipal	\$2,717,037.21	\$501,630.03	\$3,218,667.24	\$1,003,151.97	\$1,003,151.97	\$2,215,515.27
Desarrollo Económico	\$477,238.98	\$721,286.05	\$1,198,525.03	\$286,736.29	\$286,736.29	\$911,788.74
Desarrollo social	\$3,757,037.21	\$7,849,456.68	\$11,606,493.89	\$4,854,677.58	\$4,854,677.58	\$6,751,816.31
Dirección de Obras Públicas	\$33,161,427.62	-\$7,475,065.64	\$25,686,361.98	\$3,300,528.43	\$3,300,528.43	\$22,385,833.55
Policía Municipal Preventiva	-	\$5,216,542.80	\$5,216,542.80	\$1,433,954.76	\$1,433,947.76	\$3,782,588.04
Tesorería	\$3,563,768.70	\$12,081,694.43	\$15,645,463.13	\$4,595,854.48	\$4,587,451.02	\$11,049,608.65
Total del Gasto	\$62,499,104.09	\$5,691,453.79	\$68,190,557.88	\$17,210,252.53	\$17,198,627.59	\$50,980,305.35



H. Ayuntamiento
Constitucional
PRESENTE
C. ALEJANDRO LINO CRUZ ROMERO
PRESIDENTE MUNICIPAL

C. RAYMUNDO ABURTO MARTINEZ
REGIDOR UNICO

H. Ayuntamiento
Constitucional
PRESENTE
PROFRA. MARIA DEL CARMEN BECERRA RAMIREZ
SINDICA UNICA

C. ARNULFO ZAVALETA MARIN
TESORERO MUNICIPAL

TESORERIA
Las Vigas de Ramírez, Ver.
2018 - 2021