

del 1 de enero al 31 de agosto de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$18,822,594.37	\$-16,682,474.87	\$2,140,119.50	\$425,482.15	\$425,482.15	\$1,714,637.35
Sindicatura	-	\$1,313,188.80	\$1,313,188.80	\$557,833.63	\$557,833.63	\$755,355.17
Regiduría	-	\$742,609.25	\$742,609.25	\$260,442.15	\$257,227.67	\$482,167.10
Secretaría del ayuntamiento	-	\$1,162,155.78	\$1,162,155.78	\$403,436.60	\$403,436.60	\$758,719.18
Organo de Control Interno	-	\$260,430.48	\$260,430.48	\$88,154.49	\$88,154.49	\$172,275.99
Presidente Municipal	\$2,717,037.21	\$654,879.17	\$3,371,916.38	\$1,165,333.11	\$1,165,333.11	\$2,206,583.27
Desarrollo Económico	\$477,238.98	\$728,586.05	\$1,205,825.03	\$298,096.29	\$298,096.29	\$907,728.74
Desarrollo social	\$3,757,037.21	\$8,398,761.06	\$12,155,798.27	\$5,528,548.89	\$5,528,548.89	\$6,627,249.38
Dirección de Obras Publicas	\$33,161,427.62	\$-7,294,205.64	\$25,867,221.98	\$5,791,720.44	\$5,791,720.44	\$20,075,501.54
Policia Municipal Preventiva	-	\$5,446,690.83	\$5,446,690.83	\$1,950,221.68	\$1,950,214.68	\$3,496,469.15
Tesorería	\$3,563,768.70	\$11,465,091.93	\$15,028,860.63	\$5,127,433.74	\$5,119,030.28	\$9,901,426.89
<b>Total del Gasto</b>	<b>\$62,499,104.09</b>	<b>\$6,195,712.84</b>	<b>\$68,694,816.93</b>	<b>\$21,596,703.17</b>	<b>\$21,585,078.23</b>	<b>\$47,098,113.76</b>



H. Ayuntamiento  
Constitucional  
**PRESIDENCIA**  
Las Vigas de Ramirez, Ver.  
**C. ALEJANDRO LINO CRUZ ROMERO**  
PRESIDENTE MUNICIPAL

**C. RAYMUNDO ABURTO MARTINEZ**  
REGIDOR LUNICO MUNICIPAL



H. Ayuntamiento  
Constitucional  
**SINDICATURA**  
Las Vigas de Ramirez, Ver.  
**C. MARIA DEL CARMEN BECERRA RAMIREZ**  
SINDICA UNICA MUNICIPAL

**C. CARNULFO ZAVALA MARIN**  
TESORERO MUNICIPAL



H. Ayuntamiento  
Constitucional  
**TESORERIA**  
Las Vigas de Ramirez, Ver.  
2018 - 2021